

A.R.B. GARUD KALA & WANIJYA MAHAVIDYALAYA (SR.) SHENDURNI
TAL. JAMNER DIST JALGAON

Budget Allocation For Infrastructure Augmentation excluding salary
(NON GRANT SECTION) Year 2014-15




INCOME	Amount Rs.	EXPENDITURE	Amount Rs.
Opening Balance			
Admission and Other Fee	328809	Advertisement Exps.	20000
		Building Maintenance Exp	3224
		Comm. & Bank Charges	169
		E- Suvidha Insurance & Other Fees	8160
		College Transfer Fees	40
		OFFICE CONTINGENCIES	88355
		Postage Exps.	890
		Printing Exps.	9009
		Sports Activity	1400
		College Dev. Fees	2040
		Affiliation Fees	28061
		NMU Exam Fees	165285
		Distat Manag. Fees	1360
		NMU Fee	816
TOTAL	328809	TOTAL	328809

Principal
A.R.B. Garud Kala, Waniya &
Vidnyan Mahavidyala,
Shendurni, Tal. Jamner, Dist. Jalgaon

A.R.B. GARUD KALA & WANIYA MAHAVIDYALAYA (SR.) SHENDURNI
TAL. JAMNER DIST JALGAON
Budget Allocation For Infrastructure Augmentation excluding salary
(NON GRANT SECTION) Year 2015 -16



INCOME	Amount Rs.	EXPENDITURE	Amount Rs.
Opening Balance			12000
Admission and Other Fee	483720	Advertisement Exps.	0
		Building Maintenance Exp	1206
		Comm. & Bank Charges	7609
		Electric Material Exps.	149523
		OFFICE CONTINGENCIES	50285
		Printing Exps.	1820
		Sports Activity	13550
		Stationery	3400
		Misc. Fees	2480
		General Knowledge	11700
		Practical Exam Exps.	18000
		Affiliation Fees	165746
		NMU Exam Fees	2000
		Affiliation Process Fees	6681
		NMU Fee	18900
		Cap Fee	16710
		Mark sheet Fees	1890
		Passing Fees	220
		Exam Form Fees	220
TOTAL	483720	TOTAL	483720


Principal
 A.R.B. Garud Kala, Waniya &
 Vidyan Mahavidyala,
 Shendurni, Tal. Jamner, Dist. Jalgaon

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TAL. JAMNER DIST JALGAON

Budget Allocation For Infrastructure Augmentation excluding salary
(NON GRANT SECTION) Year 2016 - 17



INCOME	Amount Rs.	EXPENDITURE	Amount Rs.
Opening Balance			
Admission and Other Fee	785530	Advertisement Exps.	12000
		Advertisement Exps.	1980
		Building Maintenance Exp	100000
		Comm. & Bank Charges	528
		Internet Exps.	2800
		OFFICE CONTINGENCIES	139215
		Printing Exps.	210
		Prorata Fees	2940
		Stationery	126202
		Misc. Fees	2190
		General Knowledge	680
		Practical Exam Exps.	25200
		Environment Fees	30
		Remunerations	3000
		Affiliation Fees	20000
		NMU Exam Fees	290158
		Affiliation Process Fees	0
		NMU Fee	34677
		Cap Fee	12950
		Mark sheet Fees	10770
TOTAL	785530	TOTAL	785530

(Handwritten Signature)

Principal

A.R.B. Garud Kala, Wanijya &
Vidnyan Mahavidyala,
Shendurni, Tal. Jamner, Dist. Jalgaon

**A.R.B. GARUD KALA & WANIJYA MAHAVIDYALAYA (SR.) SHENDURNI
TAL. JAMNER DIST JALGAON**

**Budget Allocation For Infrastructure Augmentation excluding salary
(NON GRANT SECTION) Year 2017- 18**

INCOME	Amount Rs.	EXPENDITURE	Amount Rs.
Opening Balance			
Admission and Other Fee	676981	Advertisement Exps.	3780
Education Society	98952	Building Maintenance Exp	3500
		Comm. & Bank Charges	879
		OFFICE CONTINGENCIES	66082
		Printing Exps.	102256
		Computer Maintenance	11953
		Repairing Exps.	802
		Electric Material Exps.	31960
		Prorata Fees	3744
		Statement Fees	17000
		Travelling Exps.	8460
		General Knowledge	4360
		Practical Exam Exps.	70000
		Environment Fees	1130
		Gathering Exps.	10000
		Internet Exps.	25400
		Programme Fee	22680
		Affiliation Fees	17975
		NMU ADM. Fee	3016
		Passing Fee	4060
		NMU Exam Form Fees	6000
		NMU Exam Fees	274563
		Affiliation Process Fees	2000
		NMU Fee	50053
		Cap Fee	19810
		Mark sheet Fees	14470
TOTAL	775933	TOTAL	775933


Principal
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Vidnyan Mahavidyala,
Shendumi, Tal. Jamner, Dist. Jalgaon

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TAL. JAMNER DIST JALGAON

Budget Allocation For Infrastructure Augmentation excluding salary
(NON GRANT SECTION) Year 2018- 19



INCOME	Amount Rs.	EXPENDITURE	Amount Rs.
Opening Balance			
Admission and Other Fee	572907	Advertisement Exps.	4500
		Comm. & Bank Charges	1214
		Laboratory Exps	17300
		Printing Exps.	16820
		Computerization Fee	2520
		Remunerations	29280
		Electric Material Exps.	3700
		Prorata Fees	2327
		Travelling Exps.	34400
		General Knowledge	4120
		Practical Exam Exps.	6000
		Environment Fees	300
		Gymkhana Fee	5292
		Insurance	2520
		Poor Student Aid Fund	2520
		Affiliation Fees	18000
		Passing Fee	5250
		NMU Exam Form Fees	3726
		NMU Exam Fees	271413
		Affiliation Process Fees	2000
		NMU Fee	5964
		Cap Fee	91940
		Mark sheet Fees	16160
		Misc.Fee	25641
TOTAL	572907	TOTAL	572907

[Handwritten Signature]
Principal

A.R.B. Garud Kala, Wanijya &
Vidnyan Mahavidyala,
Shendurni, Tal. Jamner, Dist. Jalgaon